

ECONOMIC SNAPSHOT



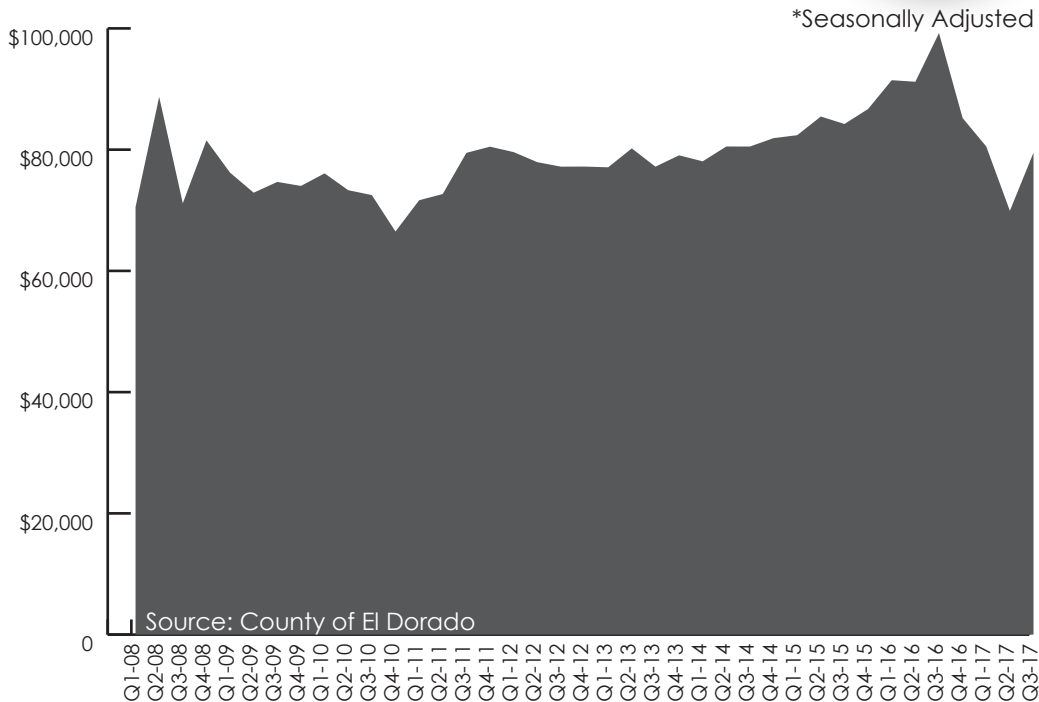
TOT
TRANSIENT OCCUPANCY TAX
2008=100

13.7%

Q2 2016
99.1

Q3 2017
112.7

TOT AT A GLANCE...



TOT revenue was \$79,511, up 13.7% from the previous quarter.

Current revenue is down 20% from a year ago and down 5.6% from two years ago.

Q3 17 TOT revenue is up over \$13k or 19.5% since the recession low in Q4 10.

TOT is now 12.7% beyond a full recovery compared to the pre-recession level of Q1 08, valued at 100.

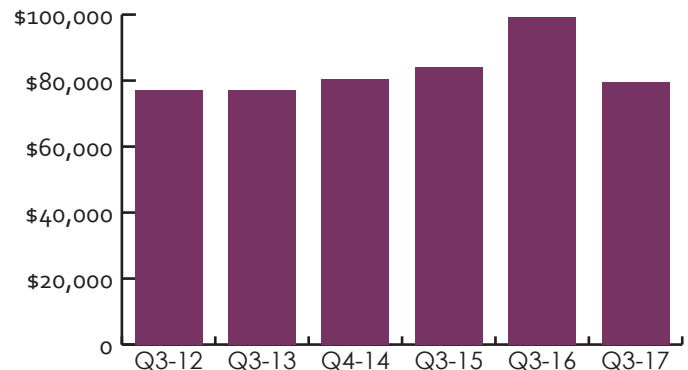
3RD QUARTER TREND

TOT revenue was up 13.7% in Q3 17 following a decrease the prior three quarters in a row. Over \$79k was received in Q3 17, an increase of 19.5% from the recession low in Q4 10.

As always, adjustments between quarters can be expected to continue due to seasonal changes, missed payments, or even double payments and should be nothing of major concern at this time. Over the past two years, TOT revenue has increased four of eight quarters.

TOT is expected to remain strong in the coming quarters.

Q3 TOT SINCE RECESSION LOWS



Total increase of 3.0%

